

FAME
Budget
July 2011 through June 2012

Income

Contributions - Gift-In-Kind	\$	1,000,000
Contributions - Unrestricted	\$	750,000
Contributions - Restricted for mobilization	\$	293,144
Contributions - Restricted for ministry	\$	196,059
Investment Income	\$	5,000
Total Income	\$	2,244,203

Functional Expense

Program - Medicines & Medical Supplies (GIK)	\$	1,029,135
Program - Mobilization	\$	293,144
Program - Clinic Capital Projects	\$	183,700
Management and general	\$	675,859
Development Costs	\$	62,365
Total functional expense	\$	2,244,203

Net Income	\$	-
-------------------	-----------	----------